

State of Washington
Department of Social and Health Services
Recommendation Summary

Version: 11 - 2003-05 Agency Request Budget

Budget Period:2003-05
Budget Level Criteria: PL Only

Dollars in Thousands	Program Priority	Annual Avg FTEs	General Fund State	Other Funds	Total Funds
Program 050 - Long Term Care Services					
PL - Performance Level					
EF RCS Staff Training	0	3.0	249	248	497
EH NFIS Repair and Upgrade	0	0.0	150	150	300
EK Adult Day Health Eligibility Asses	0	5.4	34	71	105
EL Placement of St Hospital Residents	0	3.0	225	224	449
EN Dementia Pilot Project	0	3.0	1,328	1,326	2,654
EQ In-Home Nurse Delegation	0	1.0	219	217	436
WB HIPAA Standard Transactions	0	2.5	331	315	646
WC Lease Adjustments	0	0.0	130	126	256
WJ HIPAA Privacy Rule	0	1.0	107	102	209
WK HIPAA Security	0	1.4	151	139	290
SubTotal PL		20.3	2,924	2,918	5,842
Total Proposed PL Only Budget for Program		20.3	2,924	2,918	5,842
050 - Long Term Care Services					